THORNBURY TOWN COUNCIL

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Town Hall 35 High Street Thornbury Bristol BS352AR

Town Clerk: Louise Powell

MEETING OF: Thornbury Town Council

TO BE HELD ON: Thursday 17 October 2019 at the Town Hall

COMMENCING AT: 7.30 pm

Please note that this meeting is open to the public, who are welcome to attend. Public participation will be taken at the beginning of the meeting and/or at the calling of an agenda item at the discretion of the Chairman.

AGENDA

- 1. To receive any apologies for absence
- 2. To receive any member's declarations of interest
- 3. To receive any Chairman's announcements
- 4. To receive any representations from the public
- 5. To consider the following general matters related to Council finance:
 - a) To approve the accounts for payment (to be tabled)
 - b) To receive the financial statement for September/ month 6 (attached in draft)
- 6. To consider the following matters to begin preparations for setting a council budget for 2020/21
 - a) To review Council and Committee spend to date against the 2019/20 budget (attached in draft- month 6 statement)
 - b) To consider budget pressures and Council priorities for 2020/21 (Draft budget attached)
 - c) To consider CIL (Community Infrastructure Levy) programme to complete the report for year 18/19 and consider priorities for future expenditure.
- 7. To receive any correspondence and notices to be dealt with on grounds of urgency
- 8. To resolve under the Public Bodies (Admission to Meetings) Act 1960, that the public and press be excluded from the meeting during consideration of this item of business as publicity would be prejudicial to the public interest because of the confidential nature of the business to be transacted.

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- 9. To consider quotations for lease review and redrafts
- 10. To consider quotations for flooring to the Pavilion

Signed:

Town Clerk and Proper Officer

BACKGROUND PAPERS

The following are circulated with or have been previously circulated and form part of this agenda: -

a) Accounts for payment (to be tabled)

Abwell.

- b) Financial statement for September- DRAFT
- c) Draft budget for 20/21 with considerations for spend including Thornbury CIL programme (inflationary increase only)
- d) Draft budget for 20/21 with considerations for spend including Thornbury CIL programme (with essential items added)
- e) CIL report to be completed 18/19
- f) NALC CIL guidance
- g) Thornbury CIL guidance

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