

MEETING OF THE FINANCE AND POLICY COMMITTEE

TO BE HELD ON Thursday 23rd October 2008 in the Council Chamber at the Town Hall commencing at 7.30pm.

AGENDA

1. Apologies for Absence
2. Wages & Staffing Review
3. Financial Estimates
 - (i) Land and Property Budget
 - (a) Revised Projection of Outturn 2008-09
 - (b) Estimates 2009-10
 - (ii) Central Services Budget
 - (a) Revised Projection of Outturn 2008-09
 - (b) Estimates 2009-10
4. Grant Aid Policy - Proposals for 2009-10
 - (a) South Gloucestershire Citizens Advice
 - (b) Thornbury & District Volunteer Link
 - (c) Thornbury Pensioners' Drop-In Centre
 - (d) Thornbury & District Heritage Trust
 - (e) Thornbury and District Community Association
 - (i) Revenue Grant
 - (ii) Capital Grant



Signed _____
Town Clerk and Proper Officer

BACKGROUND PAPERS

The following are circulated with or have been previously circulated and form part of this agenda:-

- (a) Wages and Staffing Review (to be tabled)
- (b) Land & Property – Revised Projection 2008-09 and Draft Estimates 2009-10
- (c) Central Services - Revised Projection 2008-09 and Draft Estimates 2009-10