

**REPORT** of the meeting of the Environment  
Committee held 23<sup>rd</sup> October 2008

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- Present:* Cllrs: Benj Emmerson (Chairman)  
Chris Clifford  
Phyllida Parsloe  
Guy Rawlinson  
Ann Rogers
- Mrs S Richardson (Deputy Town Clerk)
- Apologies:* Cllrs: Clare Fardell (Out of Thornbury)  
Bob Griffin (Out of Thornbury)  
Clive Parkinson (Out of Thornbury)
- Absent:* Cllr Helen Harrison
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**1. FINANCIAL ESTIMATES**

(i) Revised Projection of Outturn

The revised projection of the current year was presented. The draft allowed for expenditure as agreed when forward balances were reallocated. It was agreed that the projection be approved as drafted giving a forward balance of £6,375

(ii) Draft Estimates 2009/10

The draft estimates for 2009/10 were presented allowing for the continuation of current policies and projects. It was agreed that the estimates be approved as drafted giving a precept requirement of £37,160.